



2010-11 PRELIMINARY STATE BUDGET OVERVIEW

Resource Conservation Highlights

Updated January 19, 2010

Wildlife Conservation Board

- + \$20 million from Prop 1e to for the Habitat Conservation Fund
- + \$3.8 million from Prop 84 for San Joaquin River Conservancy Projects and Acquisitions
- + Ongoing expenditures from WCB's other funding programs within Proposition 84

State Coastal Conservancy

- + \$32.8 million from Prop 84 for statewide capital outlay and regional projects support
- + \$5.4 million from Prop 12 for statewide capital outlay projects
- + \$4 million from Prop 1e to the Habitat Conservation Fund
- + \$2.1 million from Prop 40 for statewide capital outlay projects

Department of Parks and Recreation

- \$130 million general fund cut to support State Parks in 2010-2011
- + \$22.2 million reinstatement of State Parks support cut in 2009-2010
- + \$27 million for Off-Highway Vehicle Trust Fund
- + \$8.2 million for Recreational Trails Fund
- + \$4.6 million for the Habitat Conservation Fund

Environmental Enhancement Mitigation Program (Dept of Transportation): + \$10 million

Housing-Related Parks Program (Dept of Housing and Community Development)

- + \$25 million from Prop 1c (housing bond)

Department of Fish and Game

- + \$2 million from Fish and Game Preservation Fund for Wardens

Department of Conservation

- + \$7.9 million from Prop 40 for California Farmland Conservancy Program
- + \$2 million from Prop 50 for statewide Watershed Grant Coordinator Program

Regional Conservancies

- Santa Monica Mountains Conservancy
 - + \$4 million from Prop 84 for Santa Monica Bay and its watersheds
- Coachella Valley Conservancy
 - + \$5.4 million from Prop 84 for capital outlay
- Sacramento-San Joaquin Delta Conservancy
 - + \$1.3 million for start-up and staffing expenditures

Department of Water Resources

- + \$210 million from Prop 84 and Prop 1e for a variety of local assistance programs
- + \$9.1 million from Prop 84 for Urban Streams Restoration Program
- + \$49 million from Prop 84 and Prop 50 to implement the 2009 Delta water legislation

Williamson Act subventions

- + \$1,000 (stripped virtually all funding for subventions)

Delta Stewardship Council

- + \$49.1 million for start-up/transfer, programmatic and staffing expenditures